

## 2026 Municipal Budget

of the                      **BOROUGH**                      of                      **PALISADES PARK** County of  
                     **BERGEN**                      for the fiscal year 2026.

### Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	3,000,000.00	3,361,044.00
2. Total Miscellaneous Revenues	3,647,402.00	3,479,077.00
3. Receipts from Delinquent Taxes	525,000.00	880,000.00
4. a) Local Tax for Municipal Purposes	23,890,265.00	21,330,716.00
b) Addition to Local School District Tax	0.00	0.00
c) Minimum Library Tax	1,561,236.00	1,487,799.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	<b>25,451,501.00</b>	<b>22,818,515.00</b>
Total General Revenues	<b>32,623,903.00</b>	<b>30,538,636.00</b>

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	9,864,171.00	9,812,122.00
Other Expenses	16,266,586.00	14,296,264.00
2. Deferred Charges & Other Appropriations	3,862,073.00	3,504,621.00
3. Capital Improvements	100,000.00	200,000.00
4. Debt Service (Include for School Purposes)	1,331,073.00	1,525,629.00
5. Reserve for Uncollected Taxes	1,200,000.00	1,200,000.00
Total General Appropriations	<b>32,623,903.00</b>	<b>30,538,636.00</b>
Total Number of Employees		

2026 Dedicated Swimming Pool		Utility Budget	
Summary of Revenues	Anticipated		
	2026	2025	
1. Surplus	189,948.00	198,394.00	
2. Miscellaneous Revenues	410,000.00	428,000.00	
3. Deficit (General Budget)			
Total Revenues	<b>599,948.00</b>	<b>626,394.00</b>	
Summary of Appropriations		2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages		300,000.00	320,000.00
Other Expenses		180,000.00	200,000.00
2. Capital Improvements			
3. Debt Service		73,948.00	57,735.00
4. Deferred Charges & Other Appropriations		46,000.00	48,659.00
5. Surplus (General Budget)			
Total Appropriations		<b>599,948.00</b>	<b>626,394.00</b>
Total Number of Employees			

Balance of Outstanding Debt			
	General	Swimming Pool	
Interest	459,390.00	45,948.00	
Principal	871,683.00	28,000.00	
Outstanding Balance	<b>12,586,812.00</b>	<b>665,060.00</b>	<b>0.00</b>

Notice is hereby given that the budget and tax resolution was approved by the                      **COUNCIL MEMBERS**  
of the                      **BOROUGH**                      of                      **PALISADES PARK** , County of  
                     **BERGEN**                      on                      June 16                     , 2026.

A hearing on the budget and tax resolution will be held at                      the Municipal Building                     , on  
                     July 21                     , 2026 at                      6:00 o'clock PM at which time and place  
objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or  
other interested parties.

Copies of the budget are available in the office of                      the Borough Clerk                      at  
the Municipal Building,                      275 Broad Avenue, Palisades Park                      New Jersey,  
                     07650                      during the hours of                      9:00AM                      to                      4:30PM                     .